

Proof of Publication

Budget Summary
City of Noble

Affidavit of Publication

State of Oklahoma, County of Cleveland, ss:
I, the undersigned publisher, editor or Authorized Agent of the Norman Transcript, do solemnly swear that the attached advertisement was published in said paper as follows:

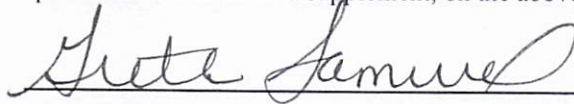
1st Publication

May 24, 2024

See
attached.

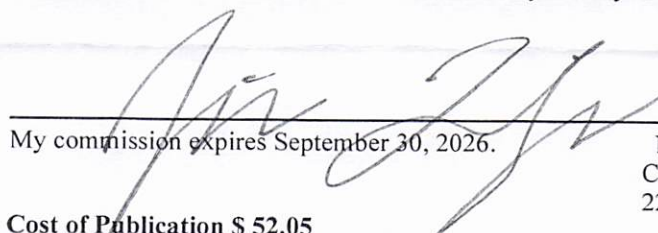
That said newspaper is Daily, in the city of Norman, Cleveland County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above noted dates.



Signature

Subscribed and sworn before me on this 24th day of May 2024.



My commission expires September 30, 2026.

Notary Public
Commission #
22013298

Cost of Publication \$ 52.05

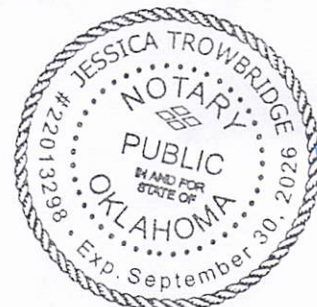
Ad # 00518370

Acct # 23166860

Copies: 1

PAY TO

The Norman Transcript
P.O. Drawer 1058
Norman, OK 73070



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State Auditor
and Inspector

Cleveland

**CITY OF NOBLE, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2024-2025**

| RESOURCES | General Fund | EMS Fund | Sinking Fund | Utilities Authority | Total |
|-----------------------------|---------------------|---------------------|---------------------|----------------------------|----------------------|
| Taxes | 3,184,000.00 | 153,000.00 | 284,770.00 | 0.00 | 0.00 |
| Licenses and Permits | 74,100.00 | 0.00 | 0.00 | 0.00 | 74,100.00 |
| Charges for Services | 16,000.00 | 715,000.00 | 0.00 | 3,287,324.00 | 4,018,324.00 |
| Fines and Forfeitures | 124,000.00 | 0.00 | 0.00 | 0.00 | 124,000.00 |
| Interest | 84,000.00 | 15,300.00 | 1,000.00 | 30,200.00 | 130,500.00 |
| Grant Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Street Lighting | 51,000.00 | 0.00 | 0.00 | 0.00 | 51,000.00 |
| Intergovernmental | 86,000.00 | 0.00 | 0.00 | 0.00 | 86,000.00 |
| Miscellaneous Revenue | 8,750.00 | 1,200.00 | 0.00 | 8,800.00 | 18,750.00 |
| Total Revenues | 3,637,850.00 | 884,500.00 | 285,770.00 | 3,326,324.00 | 8,134,444.00 |
| Transfers In | | | | | |
| Operating | 2,126,043.00 | 227,831.00 | | 0.00 | 2,353,874.00 |
| Sales Tax | 2,015,000.00 | 0.00 | 0.00 | 2,015,000.00 | 4,030,000.00 |
| Carry Over | 500,000.00 | 0.00 | 0.00 | 1,843,763.00 | 2,343,763.00 |
| Total Resources | 8,278,893.00 | 1,112,331.00 | 285,770.00 | 7,185,087.00 | 16,862,081.00 |
| EXPENDITURES | | | | | |
| City / General Manager | 85,878.00 | 0.00 | 0.00 | 86,377.00 | 172,255.00 |
| Office & Managenal | 459,957.00 | 27,003.00 | 0.00 | 185,301.00 | 672,261.00 |
| Municipal Court | 75,865.00 | 0.00 | 0.00 | 0.00 | 75,865.00 |
| Attorney | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| Police | 1,512,882.00 | 0.00 | 0.00 | 0.00 | 1,512,882.00 |
| Dispatch | 342,222.00 | 0.00 | 0.00 | 0.00 | 342,222.00 |
| Animal Control | 165,020.00 | 0.00 | 0.00 | 0.00 | 165,020.00 |
| Fire | 455,987.00 | 0.00 | 0.00 | 0.00 | 455,987.00 |
| General Government | 460,000.00 | 0.00 | 0.00 | 883,125.00 | 1,343,125.00 |
| Library | 54,930.00 | 0.00 | 0.00 | 0.00 | 54,930.00 |
| Parks | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| Street & Maintenance | 303,616.00 | 0.00 | 0.00 | 0.00 | 303,616.00 |
| EMT | 0.00 | 1,085,328.00 | 0.00 | 0.00 | 1,085,328.00 |
| Water | 0.00 | 0.00 | 0.00 | 609,173.00 | 609,173.00 |
| Sewer | 0.00 | 0.00 | 0.00 | 518,062.00 | 518,062.00 |
| Total Expenditures | 3,943,357.00 | 1,112,331.00 | 0.00 | 2,282,038.00 | 7,337,726.00 |
| Capital Outlay | 2,239,456.00 | 0.00 | 0.00 | 309,500.00 | 2,548,956.00 |
| Debt Service | 81,080.00 | 0.00 | 285,770.00 | 224,675.00 | 591,525.00 |
| Transfers Out | 2,015,000.00 | 0.00 | 0.00 | 4,368,874.00 | 6,383,874.00 |
| Total Appropriations | 8,278,893.00 | 1,112,331.00 | 285,770.00 | 7,185,087.00 | 16,862,081.00 |

PUBLIC NOTICE OF BUDGET HEARING

A public hearing on the FY 2024-2025 City of Noble Budget will be held at 6.30 PM on June 3rd at the Noble City Hall, 304 S. Main St. for the purposes of discussing and developing the City Budget for the fiscal year beginning July 1, 2024. The public hearing is open to the public and citizen comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Clerk.